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TAZEWELL COUNTY PUBLIC SERVICE AUTHORITY

PROPOSED RATE SCHEDULE

June 27, 2022

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **RESIDENTIAL MONTHLY RATES** | | | | | | |
| **WATER** | **9/1/2022** | **7/1/2023** | **7/1/2024** | **7/1/2025** | **7/1/2026** | **7/1/2027** |
| 0-1,000 gal | $27.09 | $27.90 | $28.74 | $29.60 | $30.49 | $31.41 |
| Over 1,000 gal | $9.45/1000 gal | $9.74/1000 gal | $10.03/1000 gal | $10.33/1000 gal | $10.64/1000 gal | $10.96/1000 gal |
|  |  |  |  |  |  |  |
| **SEWER** |  |  |  |  |  |  |
| 0-1,000 gal | $27.09 | $27.90 | $28.74 | $29.60 | $30.49 | $31.41 |
| Over 1,000 gal | $9.45/1000 gal | $9.74/1000 gal | $10.03/1000 gal | $10.33/1000 gal | $10.64/1000 gal | $10.96/1000 gal |
| **Sewer only + IRF** |  |  |  |  |  |  |
|  | | | | | | |
| **COMMERICAL MONTHLY RATES** | | | | | | |
| **WATER** | **9/1/2022** | **7/1/2023** | **7/1/2024** | **7/1/2025** | **7/1/2026** | **7/1/2027** |
| 0-1,000 gal | $37.17 | $38.29 | $39.43 | $40.62 | $41.84 | $43.09 |
| 1,001-30,000 gal | $13.86/1000 gal | $14.28/1000 gal | $14.71/1000 gal | $15.15/1000 gal | $15.60/1000 gal | $16.07/1000 gal |
| 30,001-120,000 gal | $12.61/1000 gal | $12.98/1000 gal | $13.37/1000 gal | $13.77/1000 gal | $14.19/1000 gal | $14.61/1000 gal |
| Over 120,000 gal | $8.51/1000 gal | $8.76/1000 gal | $9.03/1000 gal | $9.30/1000 gal | $9.58/1000 gal | $9.86/1000 gal |
| **SEWER** |  |  |  |  |  |  |
| 0-1,000 gal | $43.47 | $44.78 | $46.12 | $47.50 | $48.93 | $50.40 |
| 1,001-30,000 gal | $13.86/1000 gal | $14.28/1000 gal | $14.71/1000 gal | $15.15/1000 gal | $15.60/1000 gal | $16.07/1000 gal |
| 30,001-120,000 gal | $12.61/1000 gal | $12.98/1000 gal | $13.37/1000 gal | $13.77/1000 gal | $14.19/1000 gal | $14.61/1000 gal |
| Over 120,000 gal | $8.51/1000 gal | $8.76/1000 gal | $9.03/1000 gal | $9.30/1000 gal | $9.58/1000 gal | $9.86/1000 gal |
|  | | | | | | |
| **MONTHLY INFRASTRUCTURE FEE** | | | | | | |
|  | **9/1/2022** | **7/1/2023** | **7/1/2024** | **7/1/2025** | **7/1/2026** | **7/1/2027** |
| WATER | $4.25 | $4.50 | $4.75 | $5.00 | $5.25 | $5.50 |
| WATER & SEWER | $8.50 | $9.00 | $9.50 | $10.00 | $10.50 | $11.00 |
| **LARGE COMMERCIAL MONTHLY INFRASTRUCTURE REHABILITATION FEE** | | | | | | |
| WATER | $4.25 per EDU | $4.50 per EDU | $4.75 per EDU | $5.00 per EDU | $5.25 per EDU | $5.50 per EDU |
| WATER & SEWER | $8.50 per EDU | $9.00 per EDU | $9.50 per EDU | $10.00 per EDU | $10.50 per EDU | $11.00 per EDU |
| **NOTES** 1. EDU is « Equivalent Dwelling Unit” based on 3,300 gallons per month  2. EDU is calculated from the annual average monthly water use, ending Dec 31 of previous year  3. Large commercial annual average monthly water use is 10,000 gallons per month or greater | | | | | | |
| **TAP FEE RATES** | | | | | | |
| Water Tap – ¾” $1,750.00 or Cost Plus 10% (whichever is greater) | | | | | | |
| Sewer Tap – 4” $900.00 or Cost Plus 10% (whichever is greater) | | | | | | |
| **OTHER FEES & CHARGES** | | | | | | |
| Residential Security Deposit $100.00 Customers that own and live on property are not required to pay a security deposit  Commercial Security Deposit $150.00  Returned Check Fee $ 35.00  Seasonal Disconnect Fee $ 35.00  Service Call Fee $ 20.00 Each customer is allowed two service calls per year without a fee  (disconnection for non-payment is not a service call) | | | | | | |
| **COMMCERCIAL SEWER ONLY BILLING POLICY**  Commercial customers receiving sewer services only will be charged at the above commercial sewer rates based on number of gallons of water used or based upon the quantity of discharge placed into the sewer system by the customer during the month. The customer can install a meter at his/her expense, the Tazwell County Public Service Authority can install a meter (see TAP FEE RATES above), or the PSA Administrator can estimate the monthly consumption. You may review the complete details of the Commercial Sewer Only billing Policy at the PSA office. | | | | | | |

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